

Making every journey better,

Heathrow Terminal 1		Aug	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.0	3.8	Yes	0	0	0
Cleanliness	4.0	3.9	Yes	0	0	0
Wayfinding	4.1	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	98.80%	95.00%	Yes		0	0
Central security queues - Times queue = 10 minutes	99.98%	99.00%	Yes	0	0	0
Passenger sensitive equipment (general)	99.75%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.74%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.44%	99.00%	Yes	0	0	0
Stands	99.83%	99.00%	Yes	0	0	0
Jetties	99.72%	99.00%	Yes	0	0	0
FEGP	99.45%	99.00%	Yes	0	0	0
Stand entry guidance	99.84%	99.00%	Yes	0	0	0
Transfer search	98.99%	95.00%	Yes	0	0	0
Staff search	99.75%	95.00%	Yes	0	0	0
Control posts search	96.57%	95.00%	Yes	0	0	0
Pier service	97.62%	94.00%	Yes	0	0	0
Total		•		0	0	0

NOTE: \* year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

Heathrow Making every journey better,

Heathrow Terminal 3		Aug	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	3.6	3.8	No	228,060	1,140,300	5
Cleanliness	3.9	3.9	Yes	0	0	0
Wayfinding	4.1	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	97.24%	95.00%	Yes	0	0	0
Central security queues - Times queue = 10 minutes	100.00%	99.00%	Yes	0	0	0
Passenger sensitive equipment (general)	99.70%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.63%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.72%	99.00%	Yes	0	0	0
Stands	99.85%	99.00%	Yes	0	0	0
Jetties	99.69%	99.00%	Yes	0	0	0
FEGP	99.34%	99.00%	Yes	0	0	0
Pre-conditioned air	99.83%	98.00%	Yes	N/A	N/A	2
Stand entry guidance	100.00%	99.00%	Yes	0	0	0
Transfer search	97.97%	95.00%	Yes	0	0	0
Staff search	99.82%	95.00%	Yes	0	0	0
Control posts search	96.57%	95.00%	Yes	0	0	0
Pier service +	96.26%	94.54%	Yes	0	0	0
				228,060	1,140,300	7

NOTE: \* year is April 2011 to March 2012 + Pier service score is reported one month in arrears

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

PIER SERVICE: Following discussion and agreement with airlines, a revised methodology for the calculation of the pier service percentage in Terminal 3 was implemented in November 2010. The revision applies from February 2009 onwards. Results reported as a fail in prior months are now reported as target achieved.



Heathrow Terminal 4		Au	Year to date *			
	Actual	Target	Target	Rebate £	Rebate £	Number of
			achieved			failures
Departure lounge seat availability	4.1	3.8	Yes	0	0	0
Cleanliness	4.1	3.9	Yes	0	0	0
Wayfinding	4.1	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	95.99%	95.00%	Yes	0	0	0
Central security queues - Times queue = 10 minutes	99.86%	99.00%	Yes	0	0	0
Passenger sensitive equipment (general)	99.60%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.59%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.32%	99.00%	Yes	0	0	0
Stands	99.91%	99.00%	Yes	0	0	0
Jetties	99.47%	99.00%	Yes	0	0	0
FEGP	99.53%	99.00%	Yes	0	0	0
Stand entry guidance	99.89%	99.00%	Yes	0	0	0
Transfer search	97.70%	95.00%	Yes	0	0	0
Staff search	100.00%	95.00%	Yes	0	0	0
Control posts search	96.57%	95.00%	Yes	0	0	0
Pier service	99.57%	95.00%	Yes	0	0	0
Total				0	0	0

NOTE: \* year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.



Heathrow Terminal 5		Au	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	3.9	3.8	Yes	0	0	0
Cleanliness	4.2	3.9	Yes	0	0	0
Wayfinding	4.2	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	95.62%	95.00%	Yes	0	530,473	
Central security queues - Times queue = 10 minutes	99.86%	99.00%	Yes	0	550,475	
Passenger sensitive equipment (general)	99.79%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.80%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.82%	99.00%	Yes	0	0	0
Stands	99.85%	99.00%	Yes	0	0	0
Jetties	99.17%	99.00%	Yes	0	0	0
FEGP	99.39%	99.00%	Yes	0	0	0
Pre-conditioned air	96.38%	98.00%	No	N/A	N/A	5
Stand entry guidance	99.93%	99.00%	Yes	0	0	0
Transfer search	99.22%	95.00%	Yes	0	0	0
Staff search	98.23%	95.00%	Yes	0	0	0
Control posts search	96.57%	95.00%	Yes	0	0	0
Pier service	84.98%	95.00%	No	207,972	1,039,860	5
Transit system - % time one car available	99.84%	99.00%	Yes	0	0	0
Transit system - % time two cars available	98.82%	97.00%	Yes			
Total				207,972	1,570,333	11

NOTE: \* year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

Heathrow Making every journey better,

Aerodrome Congestion Term	Au	g-11	Year to date *			
	Rebate due	Rebate £	Rebate £	Number of rebates		
Aerodrome Congestion Term	No	0	C	0 0		
Total			0	0 0		

NOTE: \* year is April 2011 to March 2012

Detail of material event

# How are we performing?

#### **KEY TO PERFORMANCE Terminal** Terminal Terminal Terminal TARGET BELOW TARGET ACHIEVED TARGET 5 Cleanliness 4 **3.9 4.2 4.2 Overall cleanliness** -<mark>3.9</mark> 4.1 4.0 3.9 4.0 4.0 -<mark>3.9</mark>-3.9-3.9-- 3 of the terminal 2 YEARLY MONTHLY As rated by 1= extremely poor and 5= excellent YEARLY MONTHLY YEARLY MONTHLY YEARLY MONTHLY 5 Wayfinding 4 Ease of finding your way 4.0 4.2 4.2 4.0 4.1 4.1 4.0 4.1 4.1 **4.0** 4.1 4.1 - 3 around our airport

As rated by 1= extremely poor and 5= excellent		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY	- 1
Flight Info Accuracy and ease of finding flight information	4.2	4.3	4.4	4.2	4.3	4.3	4.2	4.3	4.3	4.2	2 4.3	4.4	-5 -4 -3 -2
As rated by 1= extremely poor and 5= excellent		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY	+	YEARLY	MONTHLY	<b>− 1</b>
Departure Lounge Seat AvailabilityEase of finding a seatAs rated by 1= extremely poor and 5= excellent	- 3.8	-	<b>4.0</b>	3.8	<b>3.6</b> Yearly	3.5 Monthly	3.8		<b>4.1</b>	3.8		3.8 MONTHLY	- 5 - 4 - 3 - 2 - 1
Figure 1Figure 2Figure 2<	H	97.62%	97.40 %	94.44	96.26%	96.06	95.00	99.57%	99.13	95.0	0 84.98	92.92%	- 100% - 80% - 60% - 40%

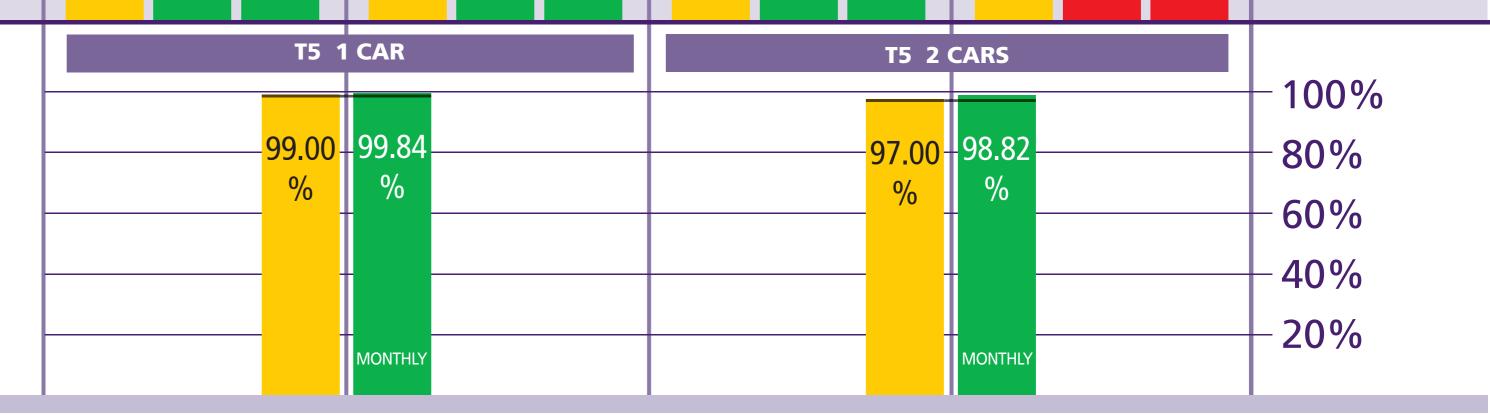
YEARLY MONTHLY



## **Terminal 5 Transit**

Terminal 3 Pier Service score is reported one month in

Service availability



YEARLY MONTHLY

YEARLY MONTHLY

Availability measured over a month

arrears.

We welcome your feedback: heathrowcustomerfeedback@baa.com



**August 2011** 

2

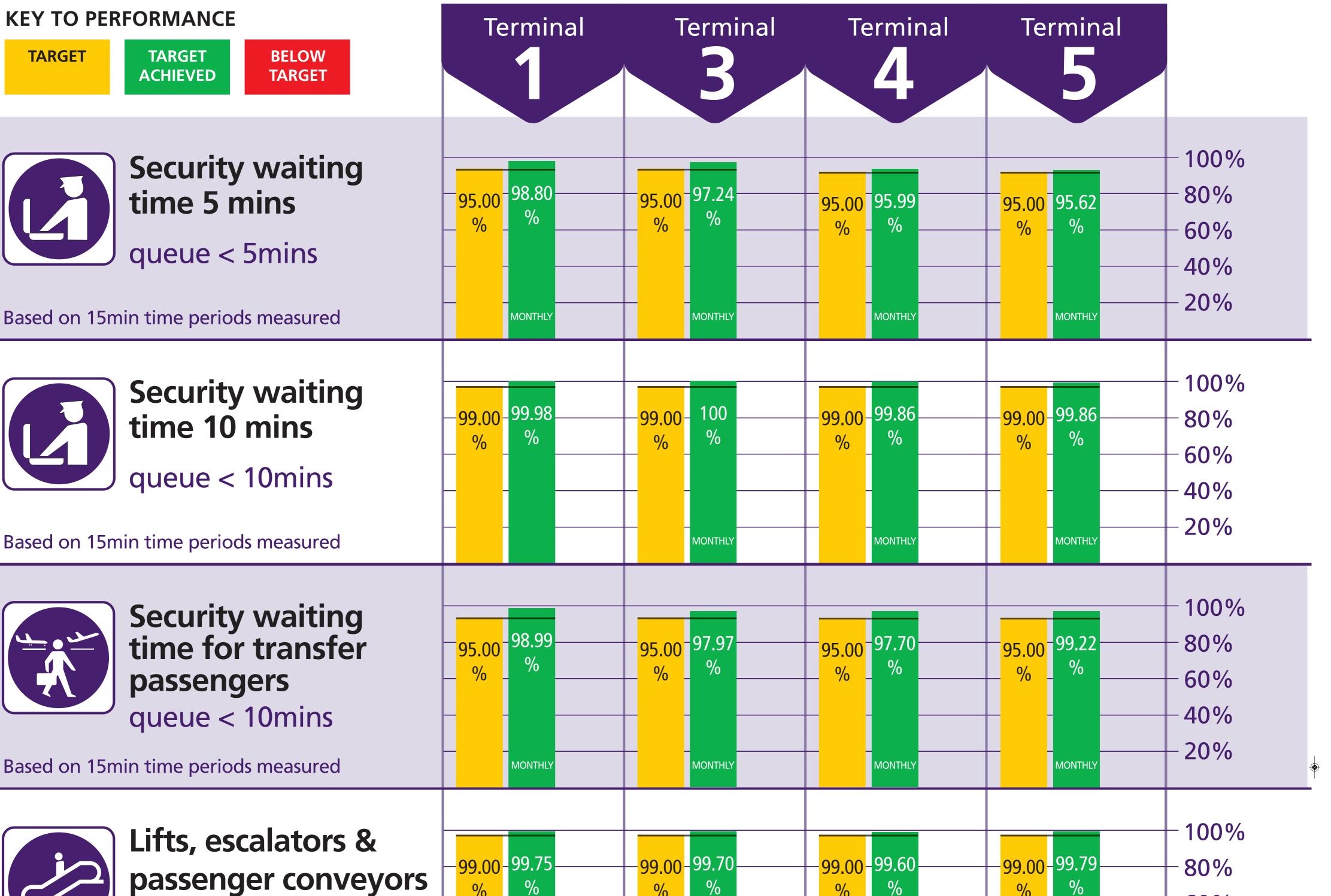
heathrow.com © Heathrow Airport Limited 2010 DEM v1 0410

20%

YEARLY MONTHLY

# How are we performing?

## **August 2011**



%

MONTHLY

%



Based on 15min time periods measured



passenger conveyors Service availability

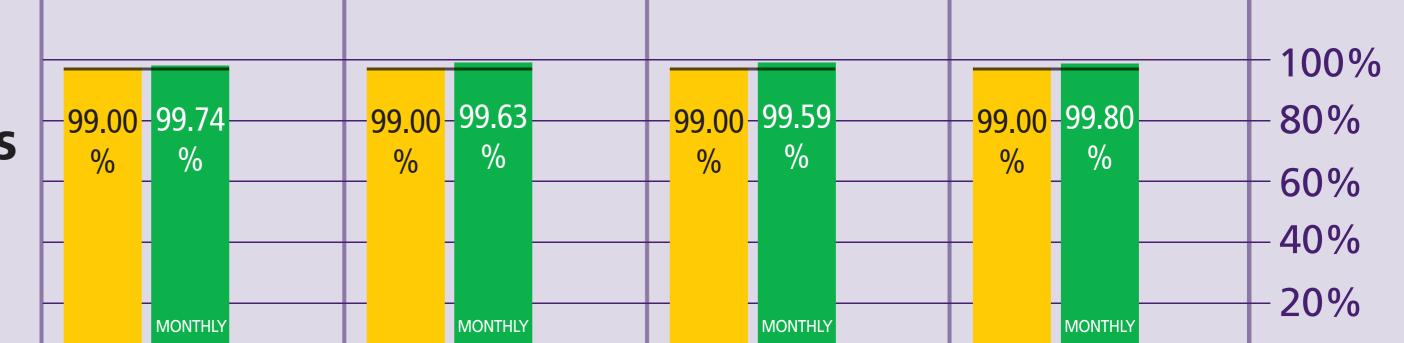
%

MONTHLY



Lifts, escalators & passenger conveyors (passenger critical)

Service availability



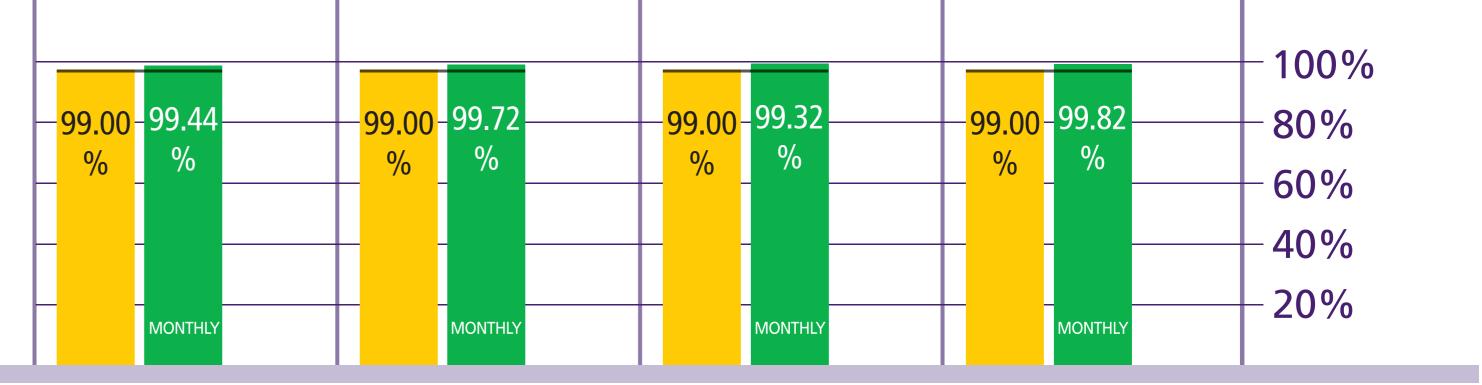
%

%

MONTHLY



## **Arrivals Reclaim** Service availability



We welcome your feedback: heathrowcustomerfeedback@baa.com



%

MONTHLY

60%

40%

20%

%

heathrow.com © Heathrow Airport Limited 2010 DEM v1 0410

## How are we performing?

## August 2011

KEY TO MONTHLY PERFORMANCE	Terminal	Terminal	Terminal	Terminal		
ACHIEVED TARGET		3	4		1000/	
<b>PIER SERVICE</b> Percentage of passengers embarking and disembarking	97.62 97.40 % %	94.44 % 96.26 96.06 %	95.00 % 99.57 99.13	95.00 84.98 92.92	- 100% - 80%	
directly into the terminal building Please note: pier service targets change monthly. A pass/fail on an annual basis will depend on the	70 -			% %	- 60% - 40%	
monthly target. Terminal 3 Pier Service score is reported one month in arrears.	YEARLY MONTHLY	YEARLY MONTHLY	YEARLY MONTHLY	YEARLY MONTHLY	- 20%	
STAND AVAILABILITY	- <mark>99.00</mark> -99.83		<mark>99.00</mark> -99.91	- <mark>99.00</mark> -99.85	- 100% - 80%	
Service Availability	%	%	%	% %	- 60% - 40%	
	MONTHLY	MONTHLY	MONTHLY	MONTHLY	- 20%	
FIXED ELECTRICAL	- <mark>99.00</mark> -99.45	99.00 99.34	99.00-99.53	99.00-99.39	- 100%	
GROUND POWER	% %	% %	%	%	- 80% - 60%	
Service Availability	MONTHLY	MONTHLY	MONTHLY	MONTHLY	- 40% - 20%	
					- 100%	
STAND ENTRY GUIDANCE	- <mark>99.00</mark> -99.84%	- <mark>99.00</mark> - 100	99.00-99.89 %	99.00-99.93 %	- 80% - 60%	
Service Availability	-			-	- 40%	
	MONTHLY	MONTHLY	MONTHLY	MONTHLY	- 20%	
ARRIVALS RECLAIM	-99.00-99.44	- <mark>99.00</mark> -99.72	99.00 %	-99.00-99.82	- 100% - 80%	
(Baggage carousels) Service Availability					- 60% - 40%	
Service Availability	MONTHLY	MONTHLY	MONTHLY	MONTHLY	- 20%	
AERODROME CONGESTION TERM		601				
The scheme by which third parties are compensated	£0k	£0k	£C		col	
for material events which impacted the airfield	JUNE 11	JULY 11	AUG 11	– £0	κ	



Making every journey better.

heathrow.com © Heathrow Airport Limited 2010 Dem v1 0410