

Making every journey better,

Heathrow Terminal 1		Jur	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.0	3.8	Yes	0	0	0
Cleanliness	4.0	3.9	Yes	0	0	0
Wayfinding	4.0	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	98.59%	95.00%	Yes	_	0	0
Central security queues - Times queue = 10 minutes	100.00%	99.00%	Yes	0	0	0
Passenger sensitive equipment (general)	99.80%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.63%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.15%	99.00%	Yes	0	0	0
Stands	99.91%	99.00%	Yes	0	0	0
Jetties	99.78%	99.00%	Yes	0	0	0
FEGP	99.75%	99.00%	Yes	0	0	0
Stand entry guidance	99.67%	99.00%	Yes	0	0	0
Transfer search	99.10%	95.00%	Yes	0	0	0
Staff search	100.00%	95.00%	Yes	0	0	0
Control posts search	95.44%	95.00%	Yes	0	0	0
Pier service	97.20%	94.00%	Yes	0	0	0
Total		-		0	0	0

NOTE: \* year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

Heathrow Making every journey better,

Heathrow Terminal 3		Jur		Year to	o date *	
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	3.6	3.8	No	228,060	684,180	3
Cleanliness	3.9	3.9	Yes	0	0	0
Wayfinding	4.1	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	97.00%	95.00%	Yes	0	0	0
Central security queues - Times queue = 10 minutes	100.00%	99.00%	Yes	0	0	0
Passenger sensitive equipment (general)	99.78%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.68%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.37%	99.00%	Yes	0	0	0
Stands	99.78%	99.00%	Yes	0	0	0
Jetties	99.72%	99.00%	Yes	0	0	0
FEGP	99.34%	99.00%	Yes	0	0	0
Pre-conditioned air	99.16%	98.00%	Yes	N/A	N/A	2
Stand entry guidance	99.85%	99.00%	Yes	0	0	0
Transfer search	96.43%	95.00%	Yes	0	0	0
Staff search	99.95%	95.00%	Yes	0	0	0
Control posts search	95.44%	95.00%	Yes	0	0	0
Pier service +	96.24%	94.63%	Yes	0	0	0
				228,060	684,180	5

NOTE: \* year is April 2011 to March 2012 + Pier service score is reported one month in arrears

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

PIER SERVICE: Following discussion and agreement with airlines, a revised methodology for the calculation of the pier service percentage in Terminal 3 was implemented in November 2010. The revision applies from February 2009 onwards. Results reported as a fail in prior months are now reported as target achieved.



Heathrow Terminal 4		Jur	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.1	3.8	Yes	0	0	0
Cleanliness Wayfinding	4.1 4.1	3.9 4.0	Yes Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes Central security queues - Times queue = 10 minutes	95.71% 99.76%	95.00% 99.00%	Yes Yes	0	0	0
Passenger sensitive equipment (general)	99.66%	99.00%	Yes	0	0	-
Passenger sensitive equipment (priority) Arrivals reclaim (baggage carousels)	99.80% 99.80%	99.00% 99.00%	Yes Yes	0	0	0 0
Stands	99.83%	99.00%	Yes	0	0	0
Jetties FEGP	99.09% 99.91%	99.00% 99.00%	Yes Yes	0	0	0 0
Stand entry guidance	99.94%	99.00%	Yes	0	0	0
Transfer search Staff search	97.05% 100.00%	95.00% 95.00%	Yes Yes	0	0	0
Control posts search	95.44%	95.00%	Yes	0	0	0
Pier service Total	99.80%	95.00%	Yes	0 0		

NOTE: \* year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.



Heathrow Terminal 5		Jur	Year to date *			
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.0	3.8	Yes	0	0	0
Cleanliness	4.2	3.9	Yes	0	0	0
Wayfinding	4.2	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	96.67%	95.00%	Yes	0	0	0
Central security queues - Times queue = 10 minutes	99.60%	99.00%	Yes	0	0	0
Passenger sensitive equipment (general)	99.79%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.72%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.79%	99.00%	Yes	0	0	0
Stands	99.48%	99.00%	Yes	0	0	0
Jetties	99.31%	99.00%	Yes	0	0	0
FEGP	99.54%	99.00%	Yes	0	0	0
Pre-conditioned air	97.54%	98.00%	No	N/A	N/A	3
Stand entry guidance	99.81%	99.00%	Yes	0	0	0
Transfer search	97.10%	95.00%	Yes	0	0	0
Staff search	98.53%	95.00%	Yes	0	0	0
Control posts search	95.44%	95.00%	Yes	0	0	0
Pier service	83.15%	95.00%	No	207,972	623,916	3
Transit system - % time one car available	99.31%	99.00%	Yes	0	0	0
Transit system - % time two cars available	97.24%	97.00%	Yes			
Total				207,972	623,916	6

NOTE: \* year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

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Aerodrome Congestion Term	Jur	n-11	Year to date *			
	Rebate due	Rebate £	Rebate £	Number of rebates		
Aerodrome Congestion Term	No	0	0	0		
Total			0	0		

NOTE: \* year is April 2011 to March 2012

Detail of material event

# How are we performing?

**KEY TO PERFORMANCE** Terminal Terminal Terminal Terminal TARGET BELOW TARGET ACHIEVED TARGET 5 Cleanliness 4 **3.9 4.2 4.2 Overall cleanliness 3.9 3.9 3.9 3.9 4.1 4.0** 3.9 4.0 4.0 - 3 of the terminal 2 YEARLY MONTHLY As rated by 1= extremely poor and 5= excellent YEARLY MONTHLY YEARLY MONTHLY YEARLY MONTHLY 5 Wayfinding 4 Ease of finding your way 4.0 4.2 4.2 **4.0** 4.1 4.0 **4.0** 4.1 4.1 4.0 4.0 4.1 - 3 around our airport

As rated by 1= extremely poor and 5= excellent		YEARLY	MONTHLY	_	YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY	- 1
Flight Info Accuracy and ease of finding flight information	4.2	4.3	4.3	4.2	4.3	4.2	4.2	4.3	4.3	4.2	4.3	4.3	-5 -4 -3 -2
As rated by 1= extremely poor and 5= excellent		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY	- 1
<b>Departure Lounge</b> <b>Seat Availability</b> Ease of finding a seat	- 3.8	4.0	4.1	- 3.8	3.6	3.4	3.8	4.1	4.1	3.8	4.0	3.9	-5 -4 -3
As rated by 1= extremely poor and 5= excellent		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY		YEARLY	MONTHLY	- 1
Image: Non-State StateImage: Non-State StateImage: Non-StateNon-StateImage: Non-StateNon-State<	- %	97.20 %	97.77 %	94.59%	96.24 %	97.20 %	95.00	99.80 %	99.22 %	95.00	) 83.15 %	91.05 %	- 100% - 80% - 60% - 40% - 20%

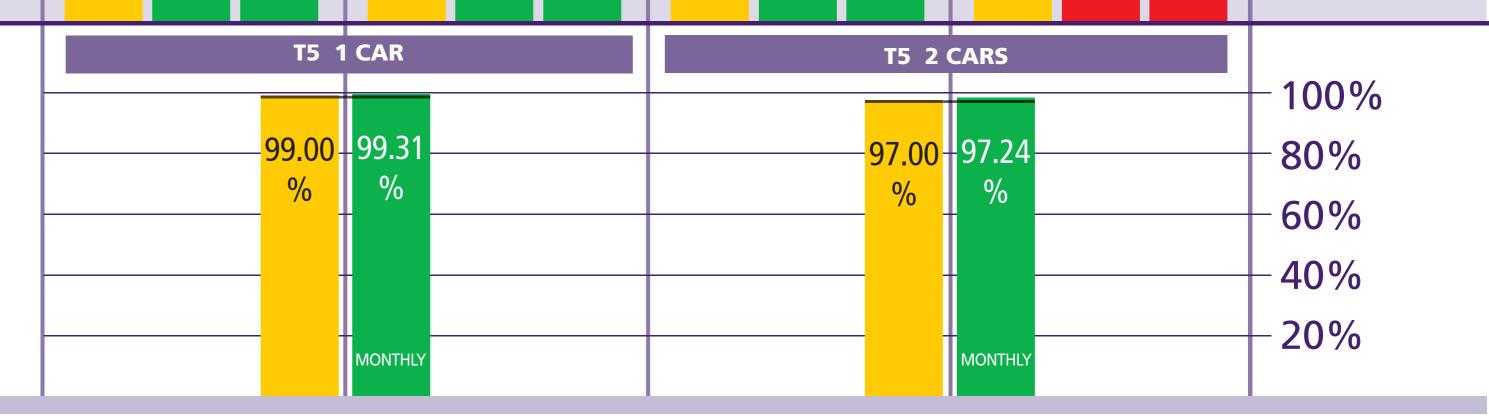
YEARLY MONTHLY



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## **Terminal 5 Transit**

Service availability



YEARLY MONTHLY

YEARLY MONTHLY

Availability measured over a month

arrears.

We welcome your feedback: heathrowcustomerfeedback@baa.com

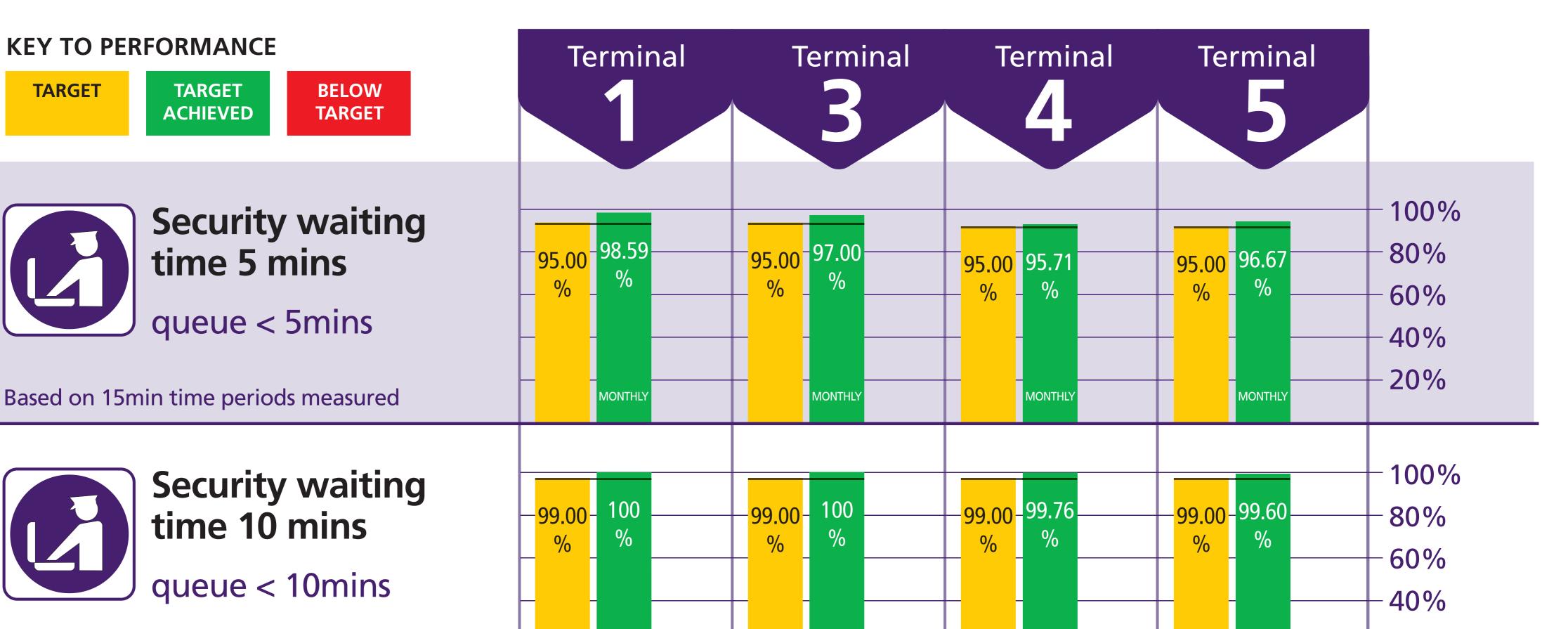


YEARLY MONTHLY

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**June 2011** 

# How are we performing?



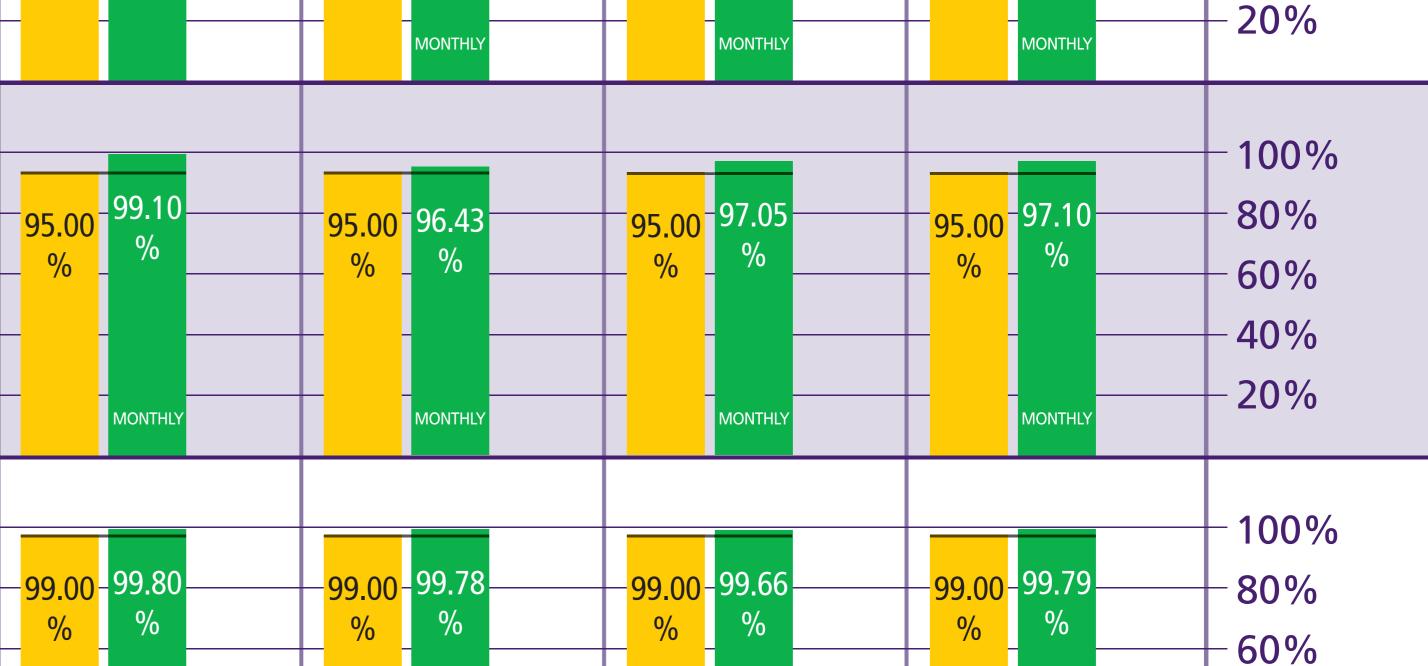


Security waiting time for transfer passengers queue < 10mins

Based on 15min time periods measured



Lifts, escalators & passenger conveyors Service availability

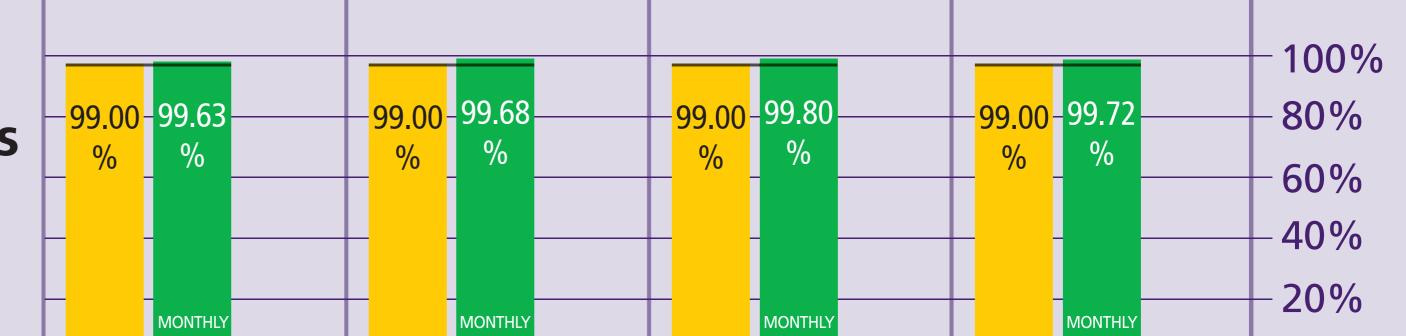


MONTHLY



Lifts, escalators & passenger conveyors (passenger critical)

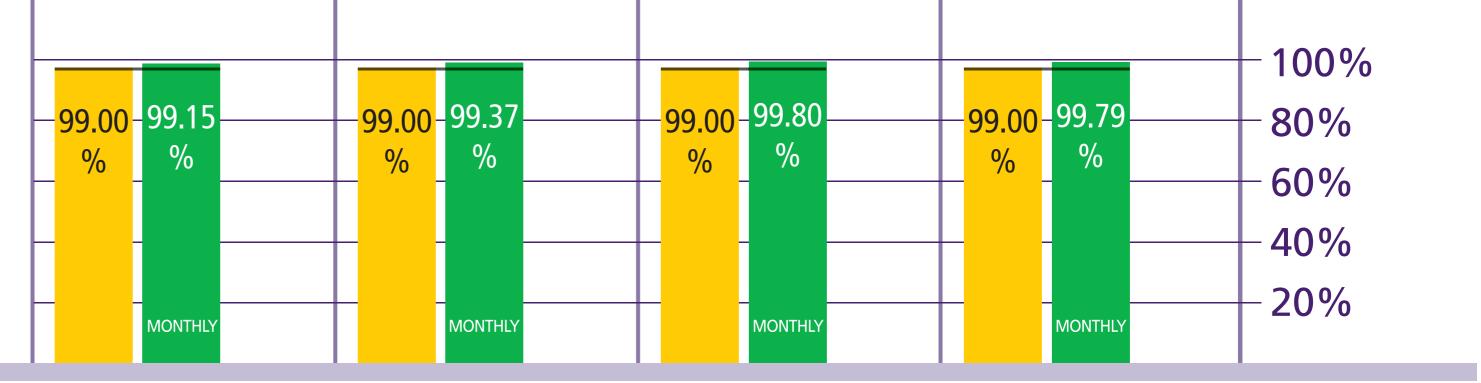
Service availability



MONTHLY



## Arrivals Reclaim Service availability



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MONTHLY

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40%

20%

**June 2011** 

MONTHLY

## How are we performing?

## June 2011

KEY TO MONTHLY PERFORMANCE       TARGET     TARGET       TARGET     BELOW       TARGET     ACHIEVED	Terminal	Terminal	Terminal	Terminal
<b>PIER SERVICE</b> Percentage of passengers embarking and disembarking directly into the terminal building Please note: pier service targets change monthly. A pass/fail on an annual basis will depend on the monthly target. Terminal 3 Pier Service score is reported one month in arrears.	94.00 % 97.20 97.77 %		95.00 % 99.80 99.22 % 9%	95.00 % 83.15 % 91.05 % 60% 40% 20%
<b>STAND</b> <b>AVAILABILITY</b> Service Availability	-99.00 % -99.91 %	-99.00 -99.78	99.00 % 99.83	99.00 % -99.48 % - 60% 40% 20%
<b>FIXED ELECTRICAL</b> <b>GROUND POWER</b> Service Availability	-99.00 % -99.75 %	99.00 % 99.34 %	99.00 % - 99.91 %	99.00 % 99.54 % 60% 40% 20%
<b>STAND ENTRY</b> <b>GUIDANCE</b> Service Availability	-99.00 % 99.67 %	-99.00 - 99.85 99.85 99.85 99.85 99.85 99.85	99.00 % 99.94 %	99.00 99.81 % 60% 40% 20%
<b>ARRIVALS RECLAIM</b> (Baggage carousels) Service Availability	-99.00 % 99.15 %	-99.00 % -99.37 %	99.00 % 99.80 %	99.00 % 99.79 % 60% 40% 20%
AERODROME CONGESTION TERM The scheme by which third parties are compensated for material events which impacted the airfield	<b>£0k</b> April 11	£0k MAY 11	£0 JUNE 11	<b>k</b> – £0k



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