

Heathrow Terminal 1	Jan-12				Year to	Year to date *	
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures	
Departure lounge seat availability	4.1	3.8	Yes	0	0	0	
Cleanliness	4.0	3.9	Yes	0	0	0	
Wayfinding	4.1	4.0	Yes	0	0	0	
Flight information	4.3	4.2	Yes	0	0	0	
Central security queues - Times queue <5 minutes	97.61%	95.00%	Yes	^	0	0	
Central security queues - Times queue = 10 minutes	99.88%	99.00%	Yes	U	1	U	
Passenger sensitive equipment (general)	99.80%	99.00%	Yes	0	0	0	
Passenger sensitive equipment (priority)	99.80%	99.00%	Yes	0	0	0	
Arrivals reclaim (baggage carousels)	99.19%	99.00%	Yes	0	0	0	
Stands	99.91%	99.00%	Yes	0	0	0	
Jetties	99.61%	99.00%	Yes	0	0	0	
FEGP	99.86%	99.00%	Yes	0	0	0	
Stand entry guidance	99.92%	99.00%	Yes	0	0	0	
Transfer search	98.76%	95.00%	Yes	0	0	0	
Staff search	100.00%	95.00%	Yes	0	0	0	
Control posts search	99.06%	95.00%	Yes	0	0	0	
Pier service	97.74%	94.31%	Yes	0	0	0	
Total				0	0	0	

NOTE: * year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

FOR FURTHER INFORMATION: please contact Nataly Duke, email: Nataly_Duke@baa.com



Heathrow Terminal 3		Jan-12				Year to date *	
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures	
Departure lounge seat availability	3.6	3.8	No	0	1,368,360	10	
Cleanliness	3.9	3.9	Yes	0	0	0	
Wayfinding	4.1	4.0	Yes	0	0	0	
Flight information	4.3	4.2	Yes	0	0	0	
Central security queues - Times queue <5 minutes	95.58%	95.00%	Yes	0		_	
Central security queues - Times queue = 10 minutes	99.63%	99.00%	Yes	U	•	1	
Passenger sensitive equipment (general)	99.79%	99.00%	Yes	0	0	0	
Passenger sensitive equipment (priority)	99.85%	99.00%	Yes	0	0	0	
Arrivals reclaim (baggage carousels)	99.53%	99.00%	Yes	0	0	0	
Stands	99.75%	99.00%	Yes	0	0	0	
Jetties	99.17%	99.00%	Yes	0	0	0	
FEGP	99.16%	99.00%	Yes	0	0	0	
Pre-conditioned air	100.00%	98.00%	Yes	N/A	N/A	2	
Stand entry guidance	99.98%	99.00%	Yes	0	0	0	
Transfer search	95.62%	95.00%	Yes	0	0	0	
Staff search	99.17%	95.00%	Yes	0	0	0	
Control posts search	99.06%	95.00%	Yes	0	0	0	
Pier service +	95.96%	94.00%	Yes	0	0	0	
				0	1,368,360	12	

NOTE: * year is April 2011 to March 2012 + Pier service score is reported one month in arrears

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

PIER SERVICE: Following discussion and agreement with airlines, a revised methodology for the calculation of the pier service percentage in Terminal 3 was implemented in November 2010. The revision applies from February 2009 onwards. Results reported as a fail in prior months are now reported as target achieved.

FOR FURTHER INFORMATION: please contact Nataly Duke, email: Nataly_Duke@baa.com



Heathrow Terminal 4		Jan-12				Year to date *	
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures	
Departure lounge seat availability	4.1	3.8	Yes	0	0	0	
Cleanliness	4.1	3.9	Yes	0	0	0	
Wayfinding	4.1	4.0	Yes	0	0	0	
Flight information	4.3	4.2	Yes	0	0	0	
Central security queues - Times queue <5 minutes	95.76%	95.00%	Yes	0	0	0	
Central security queues - Times queue = 10 minutes	99.82%	99.00%	Yes	U	•	U	
Passenger sensitive equipment (general)	99.09%	99.00%	Yes	0	0	0	
Passenger sensitive equipment (priority)	99.85%	99.00%	Yes	0	0	0	
Arrivals reclaim (baggage carousels)	99.67%	99.00%	Yes	0	0	0	
Stands	99.81%	99.00%	Yes	0	0	0	
Jetties	99.36%	99.00%	Yes	0	0	0	
FEGP	99.92%	99.00%	Yes	0	0	0	
Stand entry guidance	99.85%	99.00%	Yes	0	0	0	
Transfer search	95.39%	95.00%	Yes	0	0	0	
Staff search	99.95%	95.00%	Yes	0	0	0	
Control posts search	99.06%	95.00%	Yes	0	0	0	
Pier service	99.30%	95.00%	Yes	0	0	0	
Total		•		0	0	0	

NOTE: * year is April 2011 to March 2012

CREDIT NOTES: will be raised and allocated to the relevant parties that used the terminal in the relevant month pro-rata with the airport charges incurred for passenger services in that month.

FOR FURTHER INFORMATION: please contact Nataly Duke, email: Nataly_Duke@baa.com



Heathrow Terminal 5	Jan-12				Year to	o date *
	Actual	Target	Target achieved	Rebate £	Rebate £	Number of failures
Departure lounge seat availability	4.0	3.8	Yes	0	0	0
Cleanliness	4.2	3.9	Yes	0	0	0
Wayfinding	4.2	4.0	Yes	0	0	0
Flight information	4.3	4.2	Yes	0	0	0
Central security queues - Times queue <5 minutes	96.18%	95.00%	Yes	0	1 000 040	2
Central security queues - Times queue = 10 minutes	99.79%	99.00%	Yes	0	1,060,946	2
Passenger sensitive equipment (general)	99.75%	99.00%	Yes	0	0	0
Passenger sensitive equipment (priority)	99.67%	99.00%	Yes	0	0	0
Arrivals reclaim (baggage carousels)	99.80%	99.00%	Yes	0	0	0
Stands	99.89%	99.00%	Yes	0	0	0
Jetties	99.38%	99.00%	Yes	0	184,818	1
FEGP	99.57%	99.00%	Yes	0	0	0
Pre-conditioned air	99.49%	98.00%	Yes	N/A	N/A	6
Stand entry guidance	99.94%	99.00%	Yes	0	0	0
Transfer search	97.50%	95.00%	Yes	0	0	0
Staff search	98.62%	95.00%	Yes	0	0	0
Control posts search	99.06%	95.00%	Yes	0	0	0
Pier service	89.01%	95.00%	No	0	1,247,832	10
Transit system - % time one car available	99.89%	99.00%	Yes	0	0	0
Transit system - % time two cars available	98.20%	97.00%	Yes			
Total				0	2,493,596	19

NOTE: * year is April 2011 to March 2012

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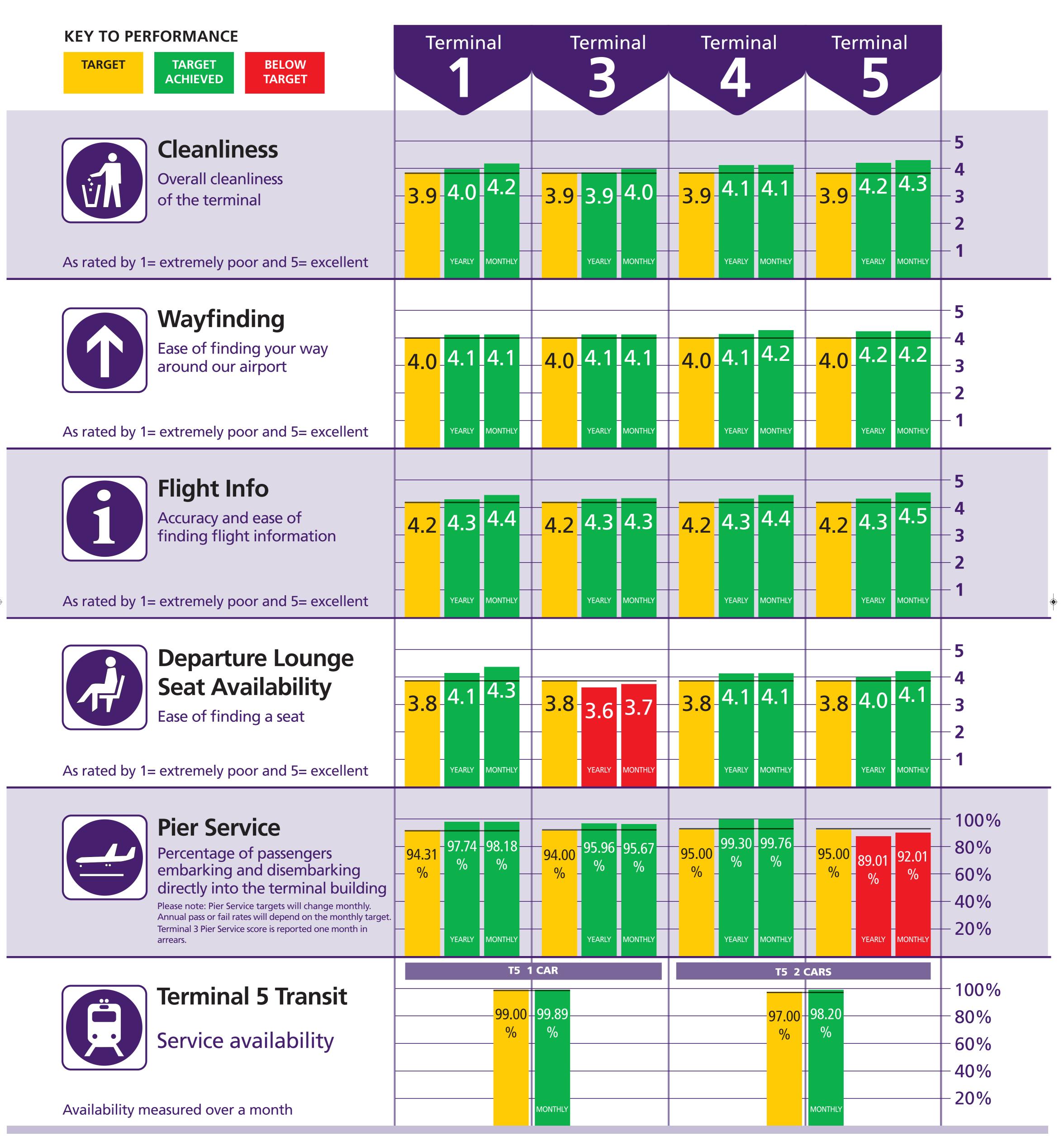
FOR FURTHER INFORMATION: please contact Nataly Duke, email: Nataly Duke@baa.com

Heathrow 🗹

T3	20 20 20 20 20 20 20 20 20 20 20 20 20 2
Target Apr.11 May-11 Jul-11 J	20 £0 20 £0 £0 £0 £0 £0 11 Jan-12 £0 £0
Target April May11 Jun-11 Jun	02 03
Target April May-11 Ma	02 02 02 02 02 02
	11 Jan-12 £0 £0 £0 £0 £0 £0 £0 £0
T3 95.00% 97.88% 98.29% 97.00% 96.87% 97.24% 97.05% 96.96% 95.81% 95.94% 95.58% T3 £0 £0 £0 £0 £0 £0 £0 £0 £0	
CSA queues - Times queue = 10 minutes Target Apr-11 May-11 Jun-11 Jun-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jun-12 T1 95.00% 95.95% 93.95% 100.00% 99.97% 99.97% 99.97% 99.87%	20
T3 95.00% 98.81% 97.83% 96.43% 97.65% 97.97% 98.52% 98.02% 96.86% 96.08% 95.62% T3 £0 £0 £0 £0 £0 £0 £0 £0	11 Jan-12 20 £0 £0 £0 £0 £0
T5 95.00% 97.86% 96.45% 97.10% 98.25% 99.22% 98.35% 96.03% 96.47% 96.51% 97.50% T5 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	£0 £0 11 Jan-12 £0 £0 £0 £0
T5 95.00% 98.50% 98.50% 98.53% 98.21% 98.21% 98.22% 98.22% 98.22% 98.22% 98.52% 98.25% 98.25% 98.25% 98.25% 98.25% 98.52% 98.52% 98.52% 98.52% 98.52% 98.52% 98.52% 98.52% 98.52% 99.50% 11 50 50 50 50 50 50 50 50 50 50 50 50 50	£0 £0 £0 £0 11 Jan-12 £0 £0 £0 £0
T5 95.00% 95.51% 96.86% 95.44% 96.22% 96.57% 96.56% 96.56% 96.52% 96.56% 96.69% 99.66% T5 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	£0 £0 £0 £0 11 Jan-12 £0 £0
T4 99.00% 99.95% 99.55% 99.55% 99.57% 99.57% 99.55	02 03
T4 99.00% 99.49% 99.35% 99.09% 99.49% 99.24% 99.24% 99.47% 99.54% 99.22% 99.11% 99.37% 99.35% 14 20 20 20 20 20 20 20 2	02 03 02 03 02 03
T3 99.00% 99.72% 99.72% 99.72% 99.72% 99.72% 99.72% 99.87%	£0 £0 £0 £0 £0 £0
\$\frac{1}{13}\$ \text{99.00%} \text{99.87%} \text{92.67%} \text{99.88%} \text{99.88%} \text{99.88%} \text{99.88%} \text{99.88%} \text{99.88%} \text{99.88%} \qq \qq	02 03 02 03 02 03 02 03 02 03
T1 99.00% 98.87% 98.87% 99.87% 99.87% 99.88% 99.88% 99.98% 99.98% 99.82% 99.82% 99.82% 17 CO	02 03 02 02 02 03 02 03 02 03
T4 99.00% 99.80% 99.90% 99.83% 99.91% 99.83% 99.85% 99.85% 99.85% 99.85% 99.85% T4 £0 £0 £0 £0 £0 £0 £0 £0	11 Jan-12 £0 £0 £0 £0 £0 £0 £0 £0
April May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jan-12 April May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jan-12 April May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jun-12 April May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jun-12 April May-11 Jun-12 April May-11 Jun-12 April May-11 Sep-11 Oct-11 Nov-11 Dec-11 Jun-12 April May-11 Jun-12 April May-11 Jun-12 April May-11 Jun-12 April May-11 Jun-12 April May-12 Apr	11 Jan-12 £0 £0 £0 £0 £0 £0 £0 £0
T3 larger 94.71% 94.85% 94.54% 94.45% 94.25% 94.15% 94.05% 94.00% 95.00%	11 Jan-12 20 20
TTS - % time two cars available	11 Jan-12
T1 99.00% 99.44% 99.42% 99.45% 99.45% 99.45% 99.55% 99.45% 99.55% 99.57% 99.57% 13 CO	20 20 20 20 20 20 20 20 20 20
Target Agr-11 May-11 Jun-11 Jul-11 Jul-11 Jul-11 Jul-11 Jul-12 Agr-11 Jul-11 J	02 03 02 02
Monthly performance - reported only Cleanliness - Month	
11 39 40 40 41 40 41 40 41 42 42 42 42 43 44 41 41 42 42 42 42 43 44 44 44	
T1 40 40 41 41 40 4.1 4.1 4.1 4.1 4.0 4.1 4.1 4.1 4.1 4.1 4.1 4.1 4.1 4.1 4.1	
Target Apr.11 May:11 Jul-11 J	
Target Agr-11 May-11 Jub-11 Jub-11 Jub-11 May-11 Sep-11 Oct-11 May-11 M	
Plet service - Month Apr-11 May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jun-12 T1 97.47% 97.67% 97.77% 97.49% 97.49% 97.49% 91.89% T3 96.61% 97.20% 60.25% 96.60% 95.49% 96.73% 92.29% 92.29% 92.29% 92.29% 92.29% 92.29% 92.29% 92.29% 92.29% 92.99% 99.59% 99.79% T5 81.61% 26.91% 91.59% 22.98% 92.29% 92.78% 92.77% 90.72% 91.55% 90.1%	

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January 2012



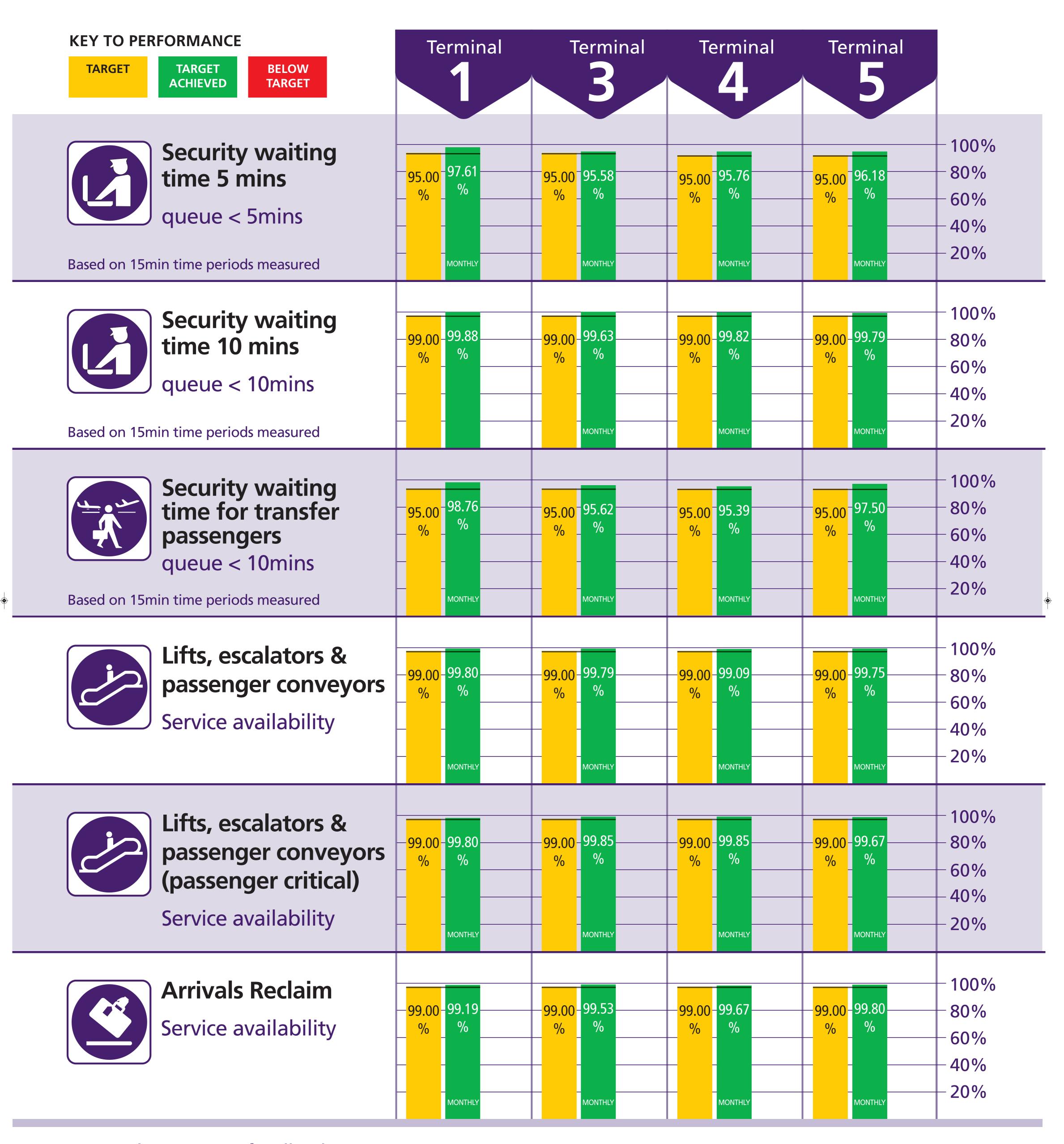
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How are we performing?

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How are we performing?

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